## MIDLAND BOROUGH SCHOOL DISTRICT GENERAL FUND BUDGET July 1, 2022 - June 30, 2023

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200	206 33/ 30	283.573.07	Student Transportation Service	2700
549 347 09	540.081.19	330,466.24	L	2600
72,159.00	72,159.00	152,159.00	Support Services - Business	0000
104,822.92	100,730.98	98,409.32		2400
492,354.35	531,378.79	519,330.76	L	2300
27,600.00	27,600.00	27,600.00		0022
101,076.03	40,973.54	47,032.00		2100
			SUPPORT SERVICES	2000 SUF
4,059,533.85	3,775,723.04	3,724,509.51	Total 1000 Instruction	Tota
0.00	1.00	0.00	00  Pre-Kindergarten	1800
0.00	0.00	0.00	L	1700
0,00	0.00	0.00		1600
0.00	1.00	0.00		1500
0.00	0.00	0.00	00 Other Instrution Programs	1400
0.00	0.00	0.00	00 Vocational Education	1300
999,472.84	928,919.19	933,898.78		1200
3,060,061.01	2,846,801.85	2,790,610.73		1100
	N X		INSTRUCTION	1000 INS
	#C		URE SUMMARY	ĮΖ
5,999,565.95	5,685,644.59	5,321,266.55	TOTAL REVENUE	
0.00	0.00	0.00	A STATE OF THE PARTY OF THE PAR	
	0.00	0.00	Fund Balance	
0 00	0 00	0.00	Insurance Recoveries	0000
854,225.89	492,867.00	242,867.00	Federal Sources	8000
4,053,290.06	4,100,727.59	4,016,349.55	State Sources	7000
1,092,050.00	1,092,050.00	1,062,050.00	Local Sources	6000
			SUMMARY	REVENUE
Budget	Budget	Budget		
2022-2023	2021-2022	2020-2021		
Proposed				

0.00	0.00	0.00	Difference-Revenue & Expenditures	
5,999,565.95	5,685,644.59	5,321,266.55	TOTAL REVENUE	
5,999,565.95	5,685,644.59	5,321,266.55	TOTAL EXPENDITURE	
202,701.20	202,761.20	120,306.26	Total 5000 Other Financing Uses	
30.794 260	0.00	0.00	5900 Budgetary Reserve	
0.00	0.00	0.00		
0.00	0.00	0.00		
202,/81.26	202,781.26	120,306.26	5100 Debt Service	
			0 OTHER EXPENDITURES AND FINANCING USES	5000
0.00	0.00	0.00	4	
0.00	0.00	0.00		-
		VEMENT SERVICES	0 FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT S	4000
			Total 3000 Operation of Northingth designation of Figure	
17,880.40	17.882.40	17 880 40	disconsisting of the instructional Convices	
0.00	2.00	0.00		
9,500.00	9,500.00	9,500.00		
8,380.40	8,380.40	8,380.40	3200 Student Activities	35 -
0.00	0.00	0.00	3100 Food Services	
			0 OPERATIONS OF NON-INSTRUCTIONAL SERVICES	3000
1,7 10,070,70	1,000,100	1,458,570.39	Total 2000 Support Services	
1 710 370 43	0.00	0.00	2900 Other Support Services	
80,000.00	80,000.00	0.00	2800 Support Services - Central	