

MIDLAND BOROUGH SCHOOL DISTRICT
 GENERAL FUND BUDGET

July 1, 2020 - June 30, 2021

		Proposed
		2020-2021
		Budget
REVENUE SUMMARY		
6000	Local Sources	1,062,050.00
7000	State Sources	4,010,524.11
8000	Federal Sources	242,867.00
9000	Insurance Recoveries	0.00
	Fund Balance	0.00
	TOTAL REVENUE	5,315,441.11
EXPENDITURE SUMMARY		
1000 INSTRUCTION		
1100	Regular Programs	2,790,610.31
1200	Special Programs	933,896.51
1300	Vocational Education	0.00
1400	Other Instruction Programs	0.00
1500	Nonpublic School Programs	0.00
1600	Adult Education Programs	0.00
1700	Higher Education Programs	0.00
1800	Pre-Kindergarten	0.00
	Total 1000 Instruction	3,724,506.82
2000 SUPPORT SERVICES		
2100	Support Service - Pupil Personnel	47,032.00
2200	Support Services - Instructional Staff	27,600.00
2300	Support Services - Administration	514,835.06
2400	Support Services - Pupil Health	98,409.29
2500	Support Services - Business	152,159.00
2600	Operations & Maintenance of Plant Services	330,465.48

2700	Student Transportation Services	282,246.79
2800	Support Services - Central	0.00
2900	Other Support Services	0.00
	Total 2000 Support Services	1,452,747.63
3000	OPERATIONS OF NON-INSTRUCTIONAL SERVICES	
3100	Food Services	0.00
3200	Student Activities	8,380.40
3300	Community Services	9,500.00
3400	Scholarships and Awards	0.00
	Total 3000 Operation of Non-instructional Services	17,880.40
4000	FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES	
4000	Facilities Acquisition, Const. & Improv.	0.00
	Total 4000 Facilities Acquisition, Const. & Improv.	0.00
5000	OTHER EXPENDITURES AND FINANCING USES	
5100	Debt Service	120,306.26
5200	Interfund Transfers - Out	0.00
5300	Transfers Involving Component Units	0.00
5900	Budgetary Reserve	0.00
	Total 5000 Other Financing Uses	120,306.26
	TOTAL EXPENDITURE	5,315,441.11
	TOTAL REVENUE	5,315,441.11
	Difference-Revenue & Expenditures	0.00
	Fund Balance Needed to Balance Budget	