

**MIDLAND BOROUGH SCHOOL DISTRICT**  
**GENERAL FUND BUDGET**  
**July 1, 2025 - June 30, 2026**

			2022-2023	2023-2024	2024-2025	Proposed
			Budget	Budget	Budget	2025-2026
			Budget	Budget	Budget	Budget
<b>REVENUE SUMMARY</b>						
<b>6000</b>		Local Sources - Real Estate Tax Revenue	581,000.00	581,000.00	540,374.00	540,374.00
<b>6000</b>		Local Sources - Other Revenue	511,050.00	511,050.00	700,550.00	625,550.00
<b>7000</b>		State Sources	4,053,290.06	4,418,148.49	4,922,521.52	5,086,629.76
<b>8000</b>		Federal Sources	854,225.89	815,090.81	541,745.00	416,363.53
<b>9000</b>		Insurance Recoveries	0.00	0.00	0.00	0.00
		Fund Balance	0.00	0.00	0.00	0.00
		<b>TOTAL REVENUE</b>	<b>5,999,565.95</b>	<b>6,325,289.30</b>	<b>6,705,190.52</b>	<b>6,668,917.29</b>
<b>EXPENDITURE SUMMARY</b>						
<b>1000</b>	<b>INSTRUCTION</b>					
	1100	Regular Programs	3,060,061.01	3,276,772.19	3,209,773.96	3,073,833.49
	1200	Special Programs	999,472.84	1,102,904.86	1,344,532.31	1,093,402.16
	1300	Vocational Education	0.00	0.00	0.00	0.00
	1400	Other Instrution Programs	0.00	0.00	0.00	0.00
	1500	Nonpublic School Programs	0.00	0.00	0.00	0.00
	1600	Adult Education Programs	0.00	0.00	0.00	0.00
	1700	Higher Education Programs	0.00	0.00	0.00	0.00
	1800	Pre-Kindergarten	0.00	0.00	0.00	0.00
	<b>Total 1000 Instruction</b>		<b>4,059,533.85</b>	<b>4,379,677.05</b>	<b>4,554,306.27</b>	<b>4,167,235.65</b>
<b>2000</b>	<b>SUPPORT SERVICES</b>					
	2100	Support Service - Pupil Personnel	101,076.03	139,023.54	142,749.26	146,041.34
	2200	Support Services - Instructional Staff	27,600.00	27,600.00	27,600.00	229,092.52
	2300	Support Services - Administration	492,354.35	403,803.26	405,016.67	411,255.25
	2400	Support Services - Pupil Health	104,822.92	106,376.62	107,900.75	113,183.12
	2500	Support Services - Business	72,159.00	72,159.00	72,159.00	67,659.00
	2600	Operations & Maintenance of Plant Services	549,347.09	555,128.81	551,152.58	609,412.38
	2700	Student Transportation Services	292,011.04	294,259.36	496,469.34	530,951.63
	2800	Support Services - Central	80,000.00	125,000.00	125,000.00	175,000.00
	2900	Other Support Services	0.00	0.00	0.00	0.00
	<b>Total 2000 Support Services</b>		<b>1,719,370.43</b>	<b>1,723,350.59</b>	<b>1,928,047.59</b>	<b>2,282,595.24</b>

<b>3000</b>	<b>OPERATIONS OF NON-INSTRUCTIONAL SERVICES</b>					
	3100	Food Services	0.00	0.00	0.00	0.00
	3200	Student Activities	8,380.40	8,380.40	8,380.40	8,380.40
	3300	Community Services	9,500.00	9,500.00	9,500.00	9,500.00
	3400	Scholarships and Awards	0.00	0.00	0.00	0.00
	<b>Total 3000 Operation of Non-instructional Services</b>		<b>17,880.40</b>	<b>17,880.40</b>	<b>17,880.40</b>	<b>17,880.40</b>
<b>4000</b>	<b>FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES</b>					
	4000	Facilities Acquisition, Const. & Improv.	0.00	0.00	0.00	0.00
	<b>Total 4000 Facilities Acquisition, Const. &amp; Improv.</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5000</b>	<b>OTHER EXPENDITURES AND FINANCING USES</b>					
	5100	Debt Service	202,781.26	204,381.26	204,956.26	201,206.00
	5200	Interfund Transfers - Out	0.00	0.00	0.00	0.00
	5300	Transfers Involving Component Units	0.00	0.00	0.00	0.00
	5900	Budgetary Reserve	0.00	0.00	0.00	0.00
	<b>Total 5000 Other Financing Uses</b>		<b>202,781.26</b>	<b>204,381.26</b>	<b>204,956.26</b>	<b>201,206.00</b>
	<b>TOTAL EXPENDITURE</b>		<b>5,999,565.95</b>	<b>6,325,289.30</b>	<b>6,705,190.52</b>	<b>6,668,917.29</b>
	<b>TOTAL REVENUE</b>		<b>5,999,565.95</b>	<b>6,325,289.30</b>	<b>6,705,190.52</b>	<b>6,668,917.29</b>
	<b>Difference-Revenue &amp; Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	Fund Balance Needed to Balance Budget					<b>0.00</b>