

MIDLAND BOROUGH SCHOOL DISTRICT
 GENERAL FUND BUDGET
 July 1, 2026 - June 30, 2027

			Proposed
			2026-2027
			Budget
REVENUE SUMMARY			
6000		Local Sources - Real Estate Tax Revenue	540,000.00
6000		Local Sources - Other Revenue	513,500.00
7000		State Sources	5,302,080.00
8000		Federal Sources	202,650.00
9000		Insurance Recoveries	0.00
		Fund Balance	0.00
TOTAL REVENUE			6,558,230.00
EXPENDITURE SUMMARY			
1000	INSTRUCTION		
	1100	Regular Programs	2,934,288.33
	1200	Special Programs	1,016,466.19
	1300	Vocational Education	0.00
	1400	Other Instruction Programs	0.00
	1500	Nonpublic School Programs	0.00
	1600	Adult Education Programs	0.00
	1700	Higher Education Programs	0.00
	1800	Pre-Kindergarten	0.00
	Total 1000 Instruction		3,950,754.52
2000	SUPPORT SERVICES		
	2100	Support Service - Pupil Personnel	194,168.85
	2200	Support Services - Instructional Staff	251,213.79
	2300	Support Services - Administration	458,709.45
	2400	Support Services - Pupil Health	107,274.76
	2500	Support Services - Business	16,000.00
	2600	Operations & Maintenance of Plant Services	629,421.08
	2700	Student Transportation Services	544,806.54
	2800	Support Services - Central	170,000.00
	2900	Other Support Services	0.00
	Total 2000 Support Services		2,371,594.48
3000	OPERATIONS OF NON-INSTRUCTIONAL SERVICES		
	3100	Food Services	0.00
	3200	Student Activities	7,900.00
	3300	Community Services	17,400.00
	3400	Scholarships and Awards	0.00
	Total 3000 Operation of Non-instructional Services		25,300.00
4000	FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES		
	4000	Facilities Acquisition, Const. & Improv.	0.00
	Total 4000 Facilities Acquisition, Const. & Improv.		0.00
5000	OTHER EXPENDITURES AND FINANCING USES		
	5100	Debt Service	210,581.00
	5200	Interfund Transfers - Out	0.00
	5300	Transfers Involving Component Units	0.00
	5900	Budgetary Reserve	0.00
	Total 5000 Other Financing Uses		210,581.00
TOTAL EXPENDITURE			6,558,230.00
TOTAL REVENUE			6,558,230.00
Difference-Revenue & Expenditures			0.00
Fund Balance Needed to Balance Budget			0